

**Raintree Villa's Homeowners Association**  
**Profit & Loss Budget vs. Actual Operating Account**  
 November 2014

	Nov 14	Budget
Ordinary Income/Expense		
Income		
Maintenance Fee		
Maintenance Fees-1250 sq ft	2,200.00	
Maintenance Fees-1450 sq ft	5,336.00	
Maintenance Fees-1550 sq ft	868.00	
Maintenance Fees-1725 sq ft	414.00	
Maintenance Fees-1850 sq ft	2,370.00	
<b>Total Maintenance Fee</b>	<b>11,188.00</b>	
<b>Total Income</b>	<b>11,188.00</b>	
<b>Gross Profit</b>	<b>11,188.00</b>	
Expense		
Administrative		
Activities	208.38	
Management fees	550.00	
Postage	19.60	
<b>Total Administrative</b>	<b>777.98</b>	
Lawn Maintenance		
Core Aeration	2,925.00	
Irrigation	420.00	
Leaf Clean up	1,800.00	
Mowing	8,410.00	
<b>Total Lawn Maintenance</b>	<b>13,555.00</b>	
Repairs & Maintenance		
Painting	2,357.00	
Wrought Iron	415.00	
<b>Total Repairs &amp; Maintenance</b>	<b>2,772.00</b>	
Utilities		
Water	52.41	
<b>Total Utilities</b>	<b>52.41</b>	
<b>Total Expense</b>	<b>17,157.39</b>	
<b>Net Ordinary Income</b>	<b>-5,969.39</b>	
<b>Net Income</b>	<b>-5,969.39</b>	