

**Raintree Villa's Homeowners Association**  
**Profit & Loss Budget vs. Actual Operating Account**  
**June 2013**

	Jun 13	Budget
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Interest Income	5.00	
<b>Maintenance Fee</b>		
Maintenance Fees-1250 sq ft	100.00	
Maintenance Fees-1450 sq ft	3,015.60	
Maintenance Fees-1550 sq ft	1,116.00	
Maintenance Fees-1850 sq ft	738.00	
<b>Total Maintenance Fee</b>	4,969.60	
<b>Total Income</b>	4,974.60	
<b>Gross Profit</b>	4,974.60	
<b>Expense</b>		
<b>Administrative</b>		
Management fees	550.00	
<b>Total Administrative</b>	550.00	
<b>Lawn Maintenance</b>		
Fertilization	2,300.00	
Mowing	8,410.00	
Tree Trimming/Prune	60.00	
Tree/Shrub Replacement	233.00	
<b>Total Lawn Maintenance</b>	11,003.00	
<b>Repairs &amp; Maintenance</b>		
Painting	1,268.00	
<b>Total Repairs &amp; Maintenance</b>	1,268.00	
<b>Utilities</b>		
Water	9.22	
<b>Total Utilities</b>	9.22	
<b>Total Expense</b>	12,830.22	
<b>Net Ordinary Income</b>	-7,855.62	
<b>Net Income</b>	-7,855.62	